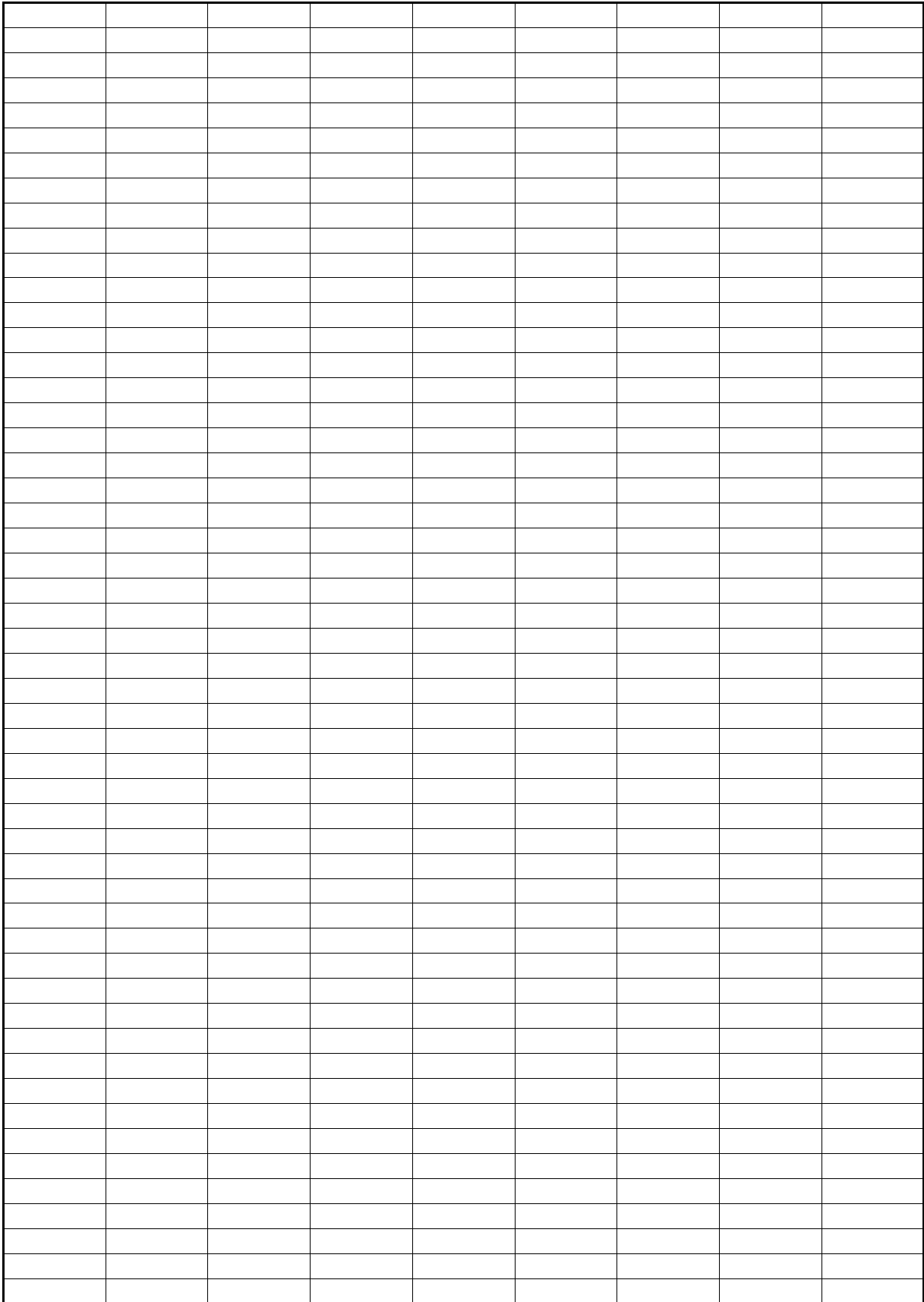


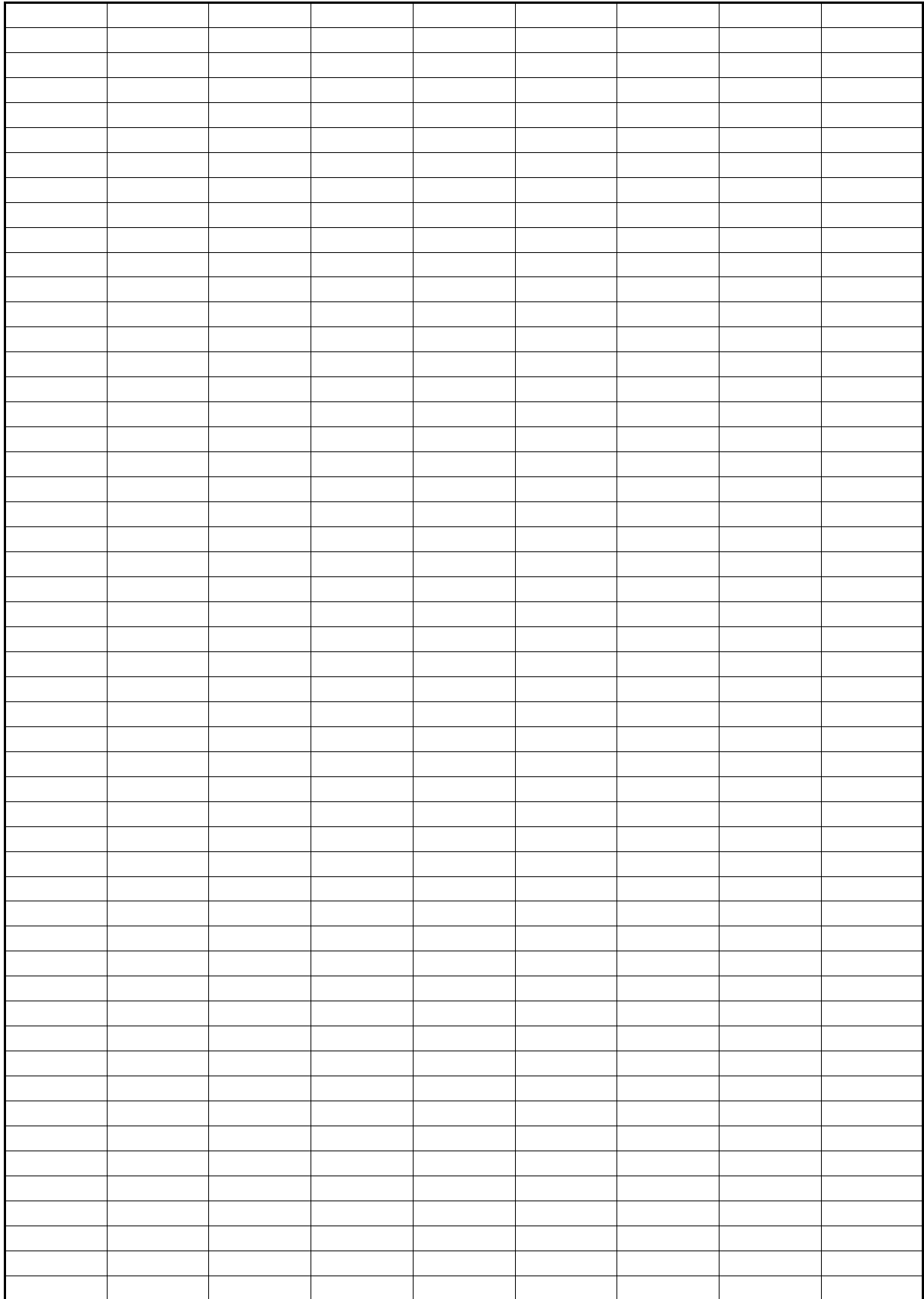
YOUR Nazarene Church						
Budgets for YEAR						
						Proposed
						Budget
ACCOUNTS	1/2/2006	2/3/2006	3/4/2006	4/5/2006	5/6/2006	6/7/2006
Church Employees						
1. PASTOR						
Salary -	XXXX	XXXX	XXXX	XXXX	XXXX	
Insurance	7858	7960	8462	8959	9041	
Retirement	1200	1700	2400	2400	2400	
FICA	3850	4150	4200	4200	4200	
Mileage Reimbursement	4928	5063	4048	3693	2278	
Christmas Bonus	350	350	410	410	410	
2. ASSOCIATE PASTOR						
Salary -					XXXX	
Mileage Reimbursement						
Christmas Bonus						
3. PRAYER PASTOR						
Insurance -						
4. CHURCH SECRETARY						
Salary -	XXXX	XXXX	XXXX	XXXX	XXXX	
5. GROUNDSKEEPER						
Salary - Casey Ashby		1395	1800	2020	1750	
6. JANITORS						
Salary -	XXXX	XXXX	XXXX	XXXX	XXXX	
Salary -	XXXX	XXXX	XXXX	XXXX	XXXX	
Church Expenses - Ministry						
Revivals	1261	1330	3596	1935	3894	
VBS Materials & Expenses	1042	1379	1411	1690	836	
Pulpit Supply	340	312	390	250	0	
SS Literature	2061	2185	2468	2604	3104	
Children's Church	535	551	630	591	488	
Teens	794	278	285	0	87	
Young Adults (20-40)	245	273	212	161	11	
Adults (40-60)	203	37	165	126	95	
Senior Adults (60-up)	201	210	183	151	201	
Church Office Expenses						
Office Supplies	1945	1682	1193	1598	629	
Postage	1345	1020	1241	504	460	
Church Expenses - Misc.						
Church Vehicle - Car Note			3789	3550	3565	
Church Van Expense	1010	1670	523	204	849	
Travel Expense - Members	177	203	77	40	0	
Church Van Travel	506	226	378	165	219	
Building Improvements	10969	7107	3954	9662	5295	
Church Supplies	4273	3482	2364	3166	2840	
Maintenance Supplies	2397	2607	3246	2832	2426	
Church Grounds Upkeep						

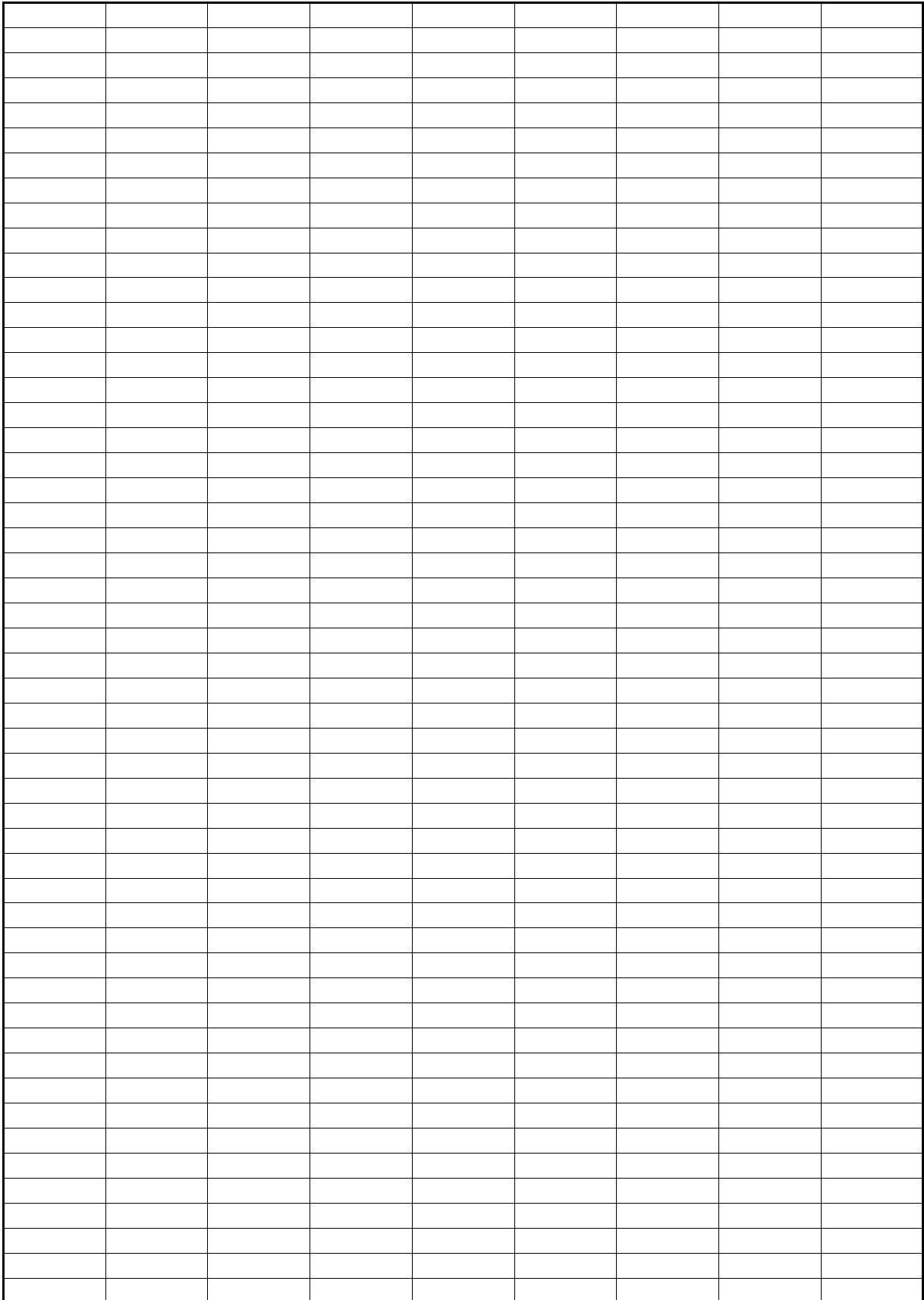
Kitchen Supplies	746	671	538	631	611	
Dist. Assy. Expenses	809	1057	1083	941	862	
NYI Convention Exp.	203	50	24	0	0	
Music/Books/Films	632	918	709	599	1113	
Funerals	166	146	241	309	38	
Gifts/Honorariums	1613	1483	735	922	1397	
Love Offering - Treasurer					XXXX	
Utilities & Insurance						
Electricity - Church	5723	3795	4140	3992	4156	
Electricity - Hall	741	2056	2683	3054	2772	
Electricity - Parsonage	3154	2945	3164	3454	3116	
Electricity - Camp	154	259	543	314	116	
Water - all buildings					281	
Gas - Church Stove/Oven	97	14	41	0	46	
Phone - Church/Parsonage	1632	1582	1252	1469	1319	
Insurance - Commercial	3406	3778	4082	5187	4835	
Insurance - Workers Comp.	506	724	900	774	766	
Insurance - Self (Deductable)						
Insurance - Car/Van	665	579	1024	1015	2639	
District Budgets **						
District Sunday School	635	515	507	592	540	
District NYI	647	500	492	573	528	
District NMI	551	472	492	573	522	
District Ministries Fund	6988	4636	6153	7400	6696	
Home Mission Project	1956	0	1656	1732	1655	
Camp Fund	1956	0	1656	1732	1655	
Regional Budgets **						
Southern Nazarene Univ.	4979	4320	4215	500	8189	
Bible College (NBC)	100	100	100	100	100	
NTS Seminary	100	100	100	100	100	
General Budgets **						
Pensions/Benefits	2845	2469	2409	2519	2408	
Faith Promise - WEF	10669	9258	9061	9446	9299	
Misc. Offerings						
NMI Convention Offering	170	200	265	250	200	
NMI Alabaster Offering	1262	995	1411	1534	760	
NMI Compass. Ministries Off.	2030	1799	2022	2314	1390	
NMI World Mission Radio Off.	400	269	404	836	0	
NMI Deputation Offering	1174	1209	1389	751	366	
NMI LINKS/Christmas Offering	55	55	55	55	55	
NMI Memorial Roll Offering	122	200	100	236	50	
NMI Approved Special Offering	500	86	741	177	340	
American Bible Society Off.					50	
Church Savings Accounts						
Family Life Center - Savings					500	
Emergency Fund - Savings					1200	

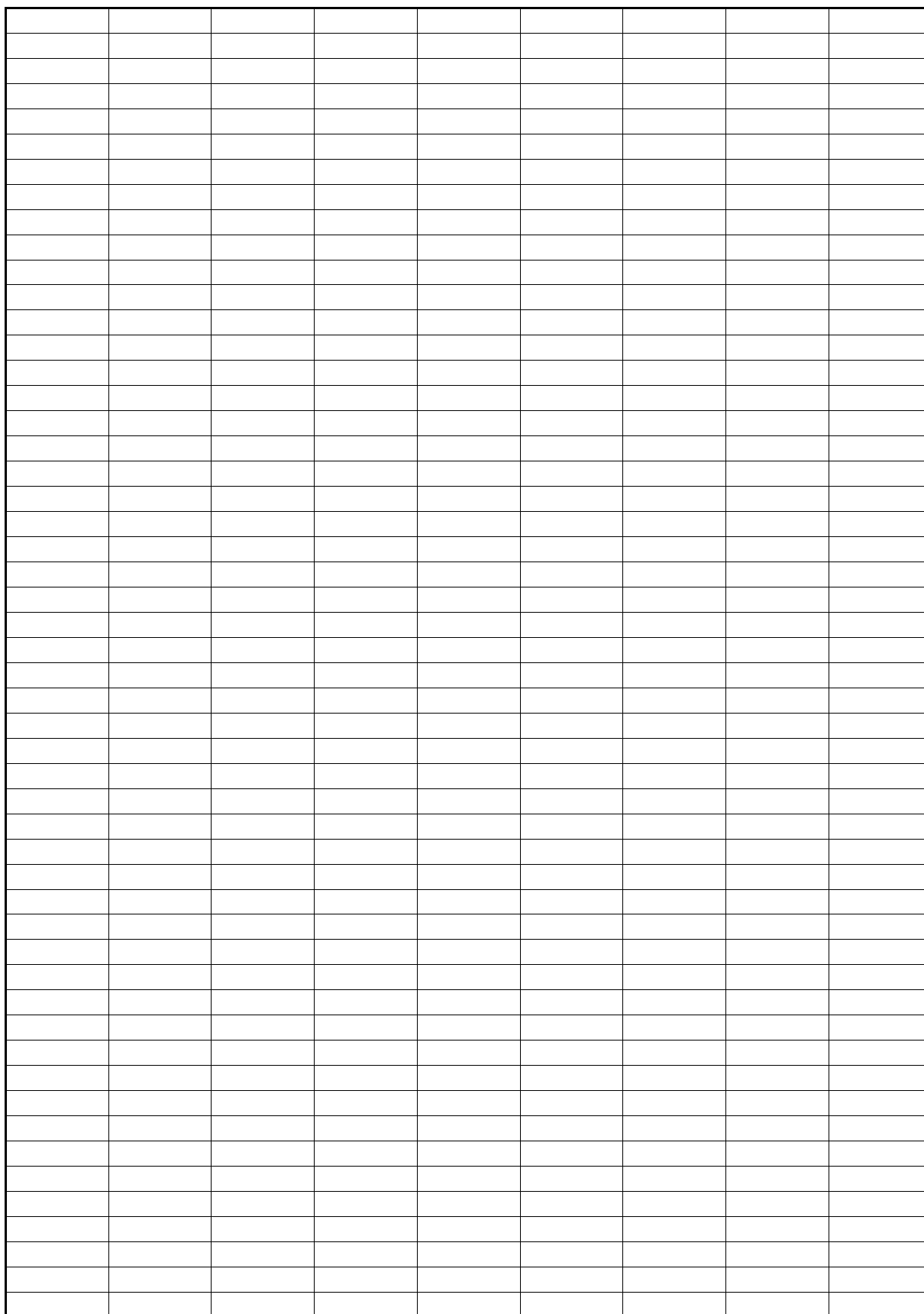
General Assembly Savings	500	750	750	0	750	
Misc. In/Out Offerings						
Local Love Offerings	2250	1871	848	855	3533	
Special Projects - Local/District	2554				10920	
VBS Offering for Missions	448	364	697	617	748	
Misc. One Time Items						
In/Out funds	218	1886	367	161	216	
Reimbursements	352					
PalCon Conference				750		
Campers			345	443		
Indebtedness	7000	5067	4913			
Newsletter	1798	710				
Missions Care Kits	249	189	179	123		
TOTALS	120245	103247	109911	107941	121915	
** - set by District Assembly						

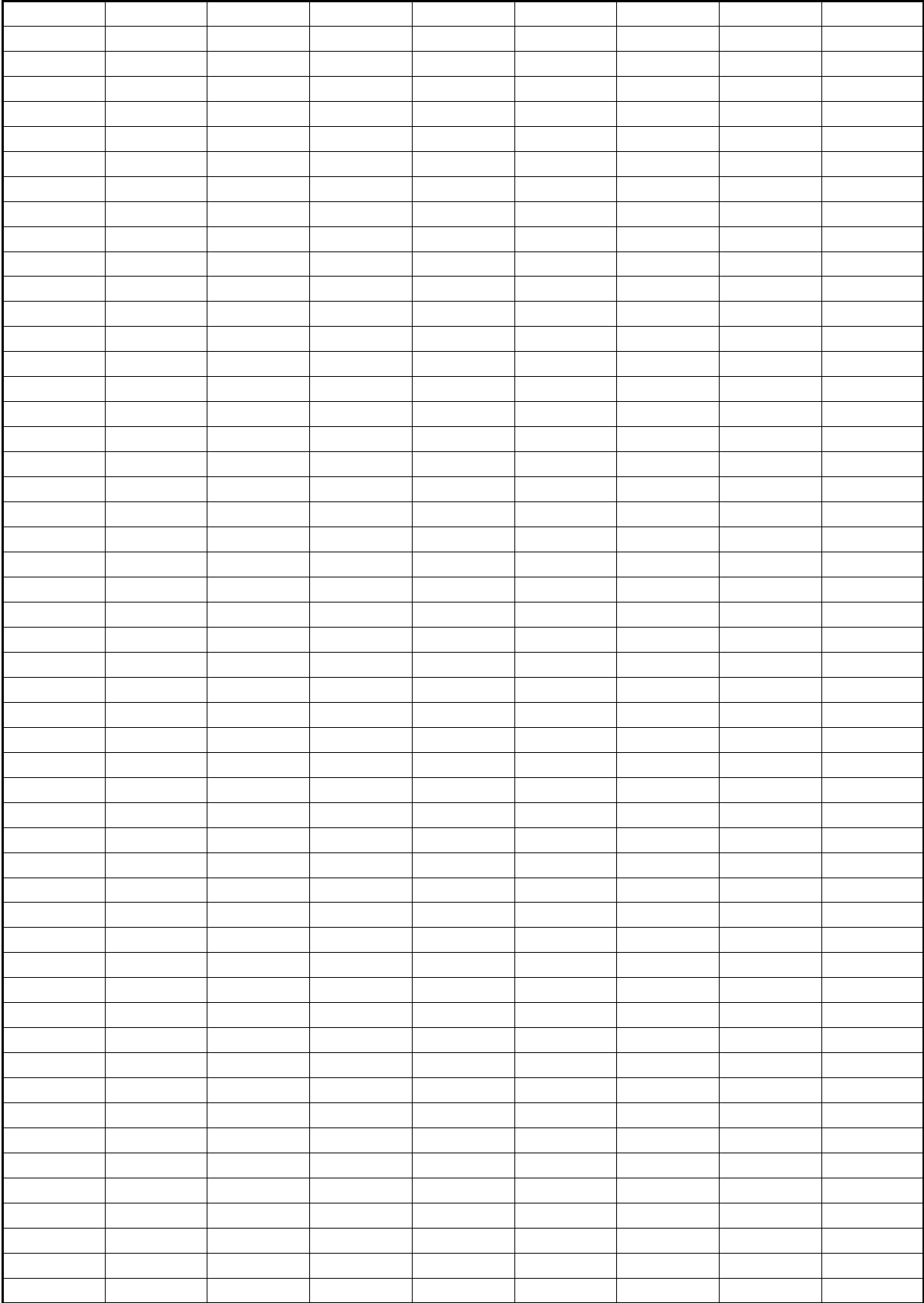




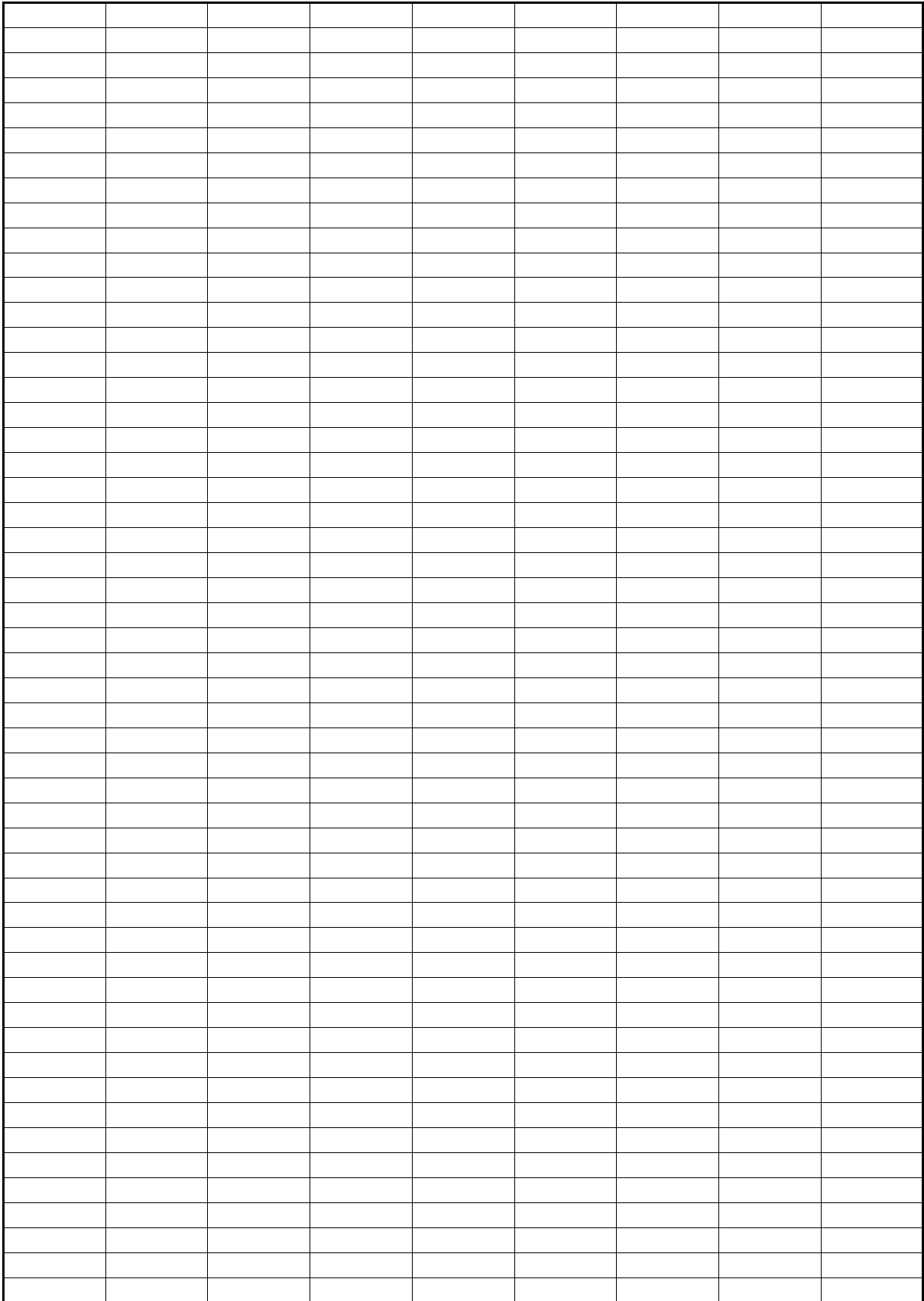


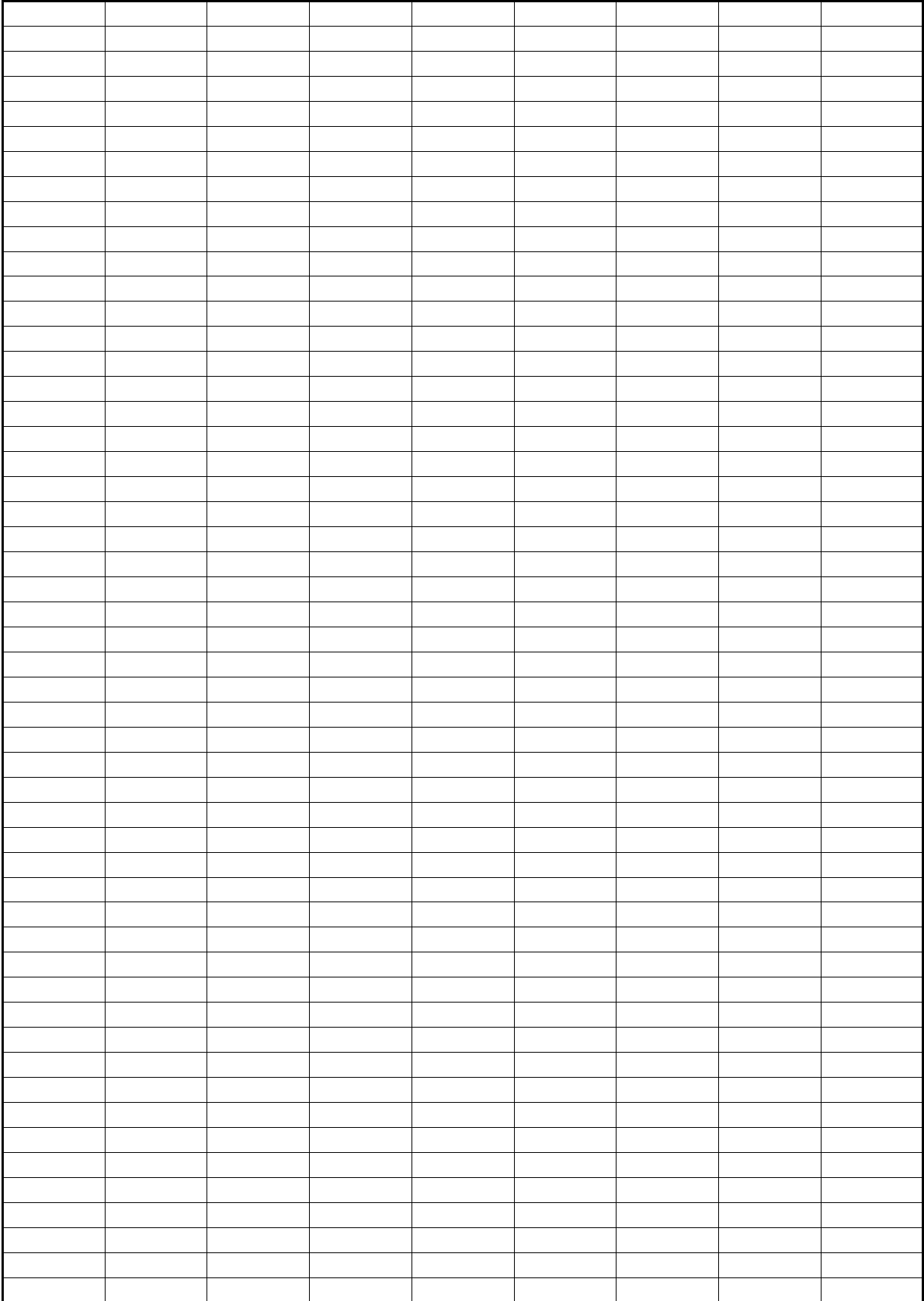


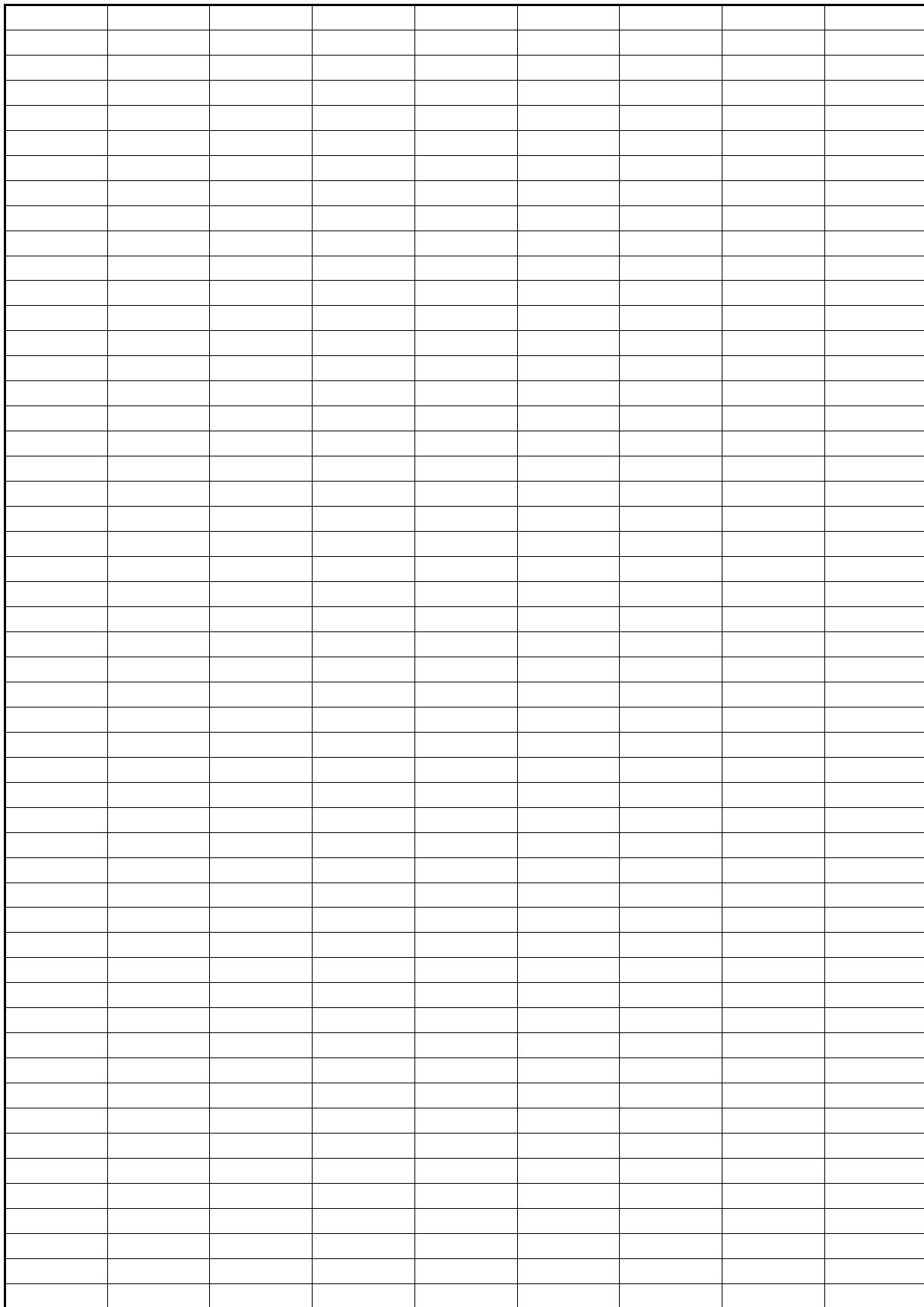


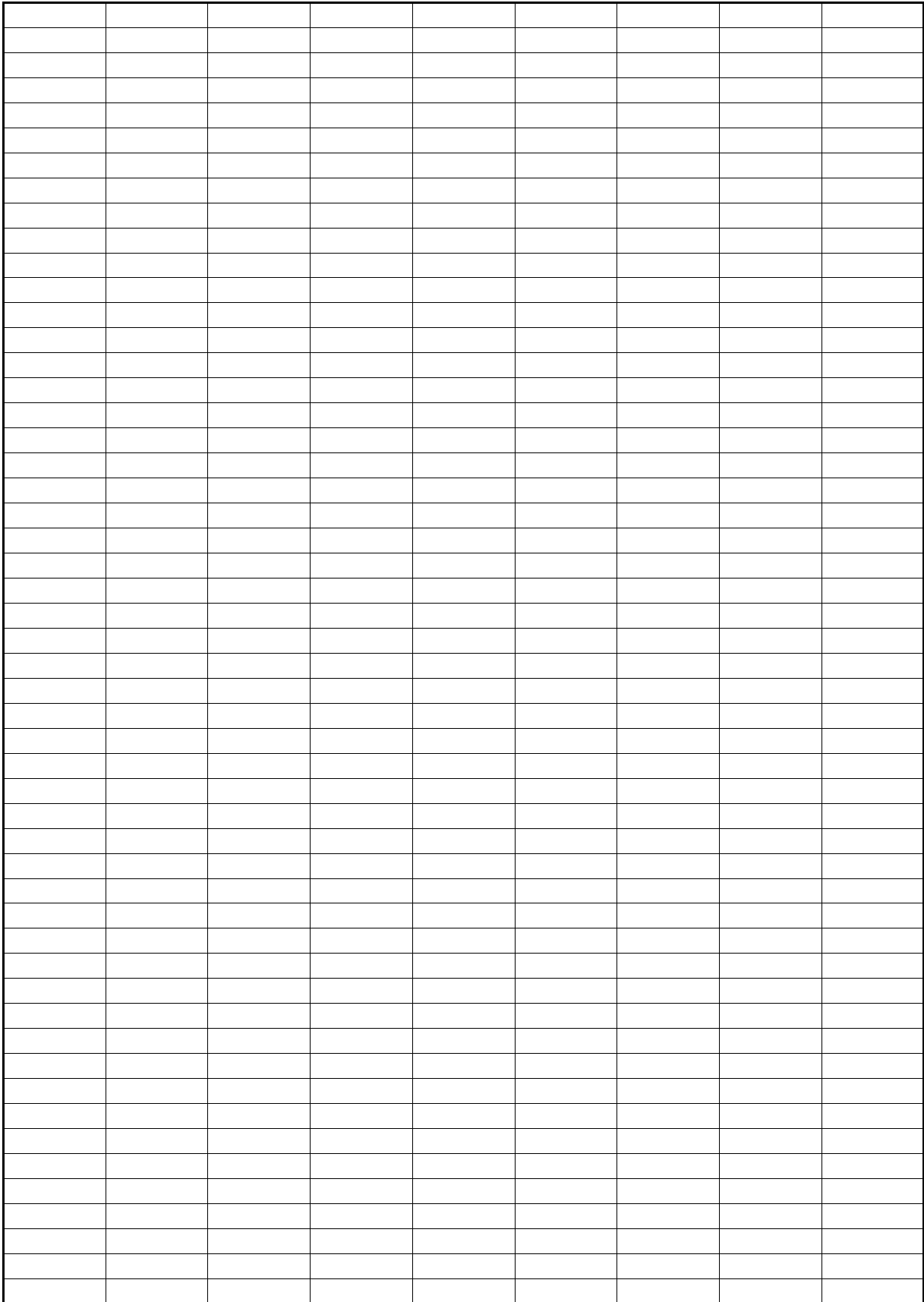


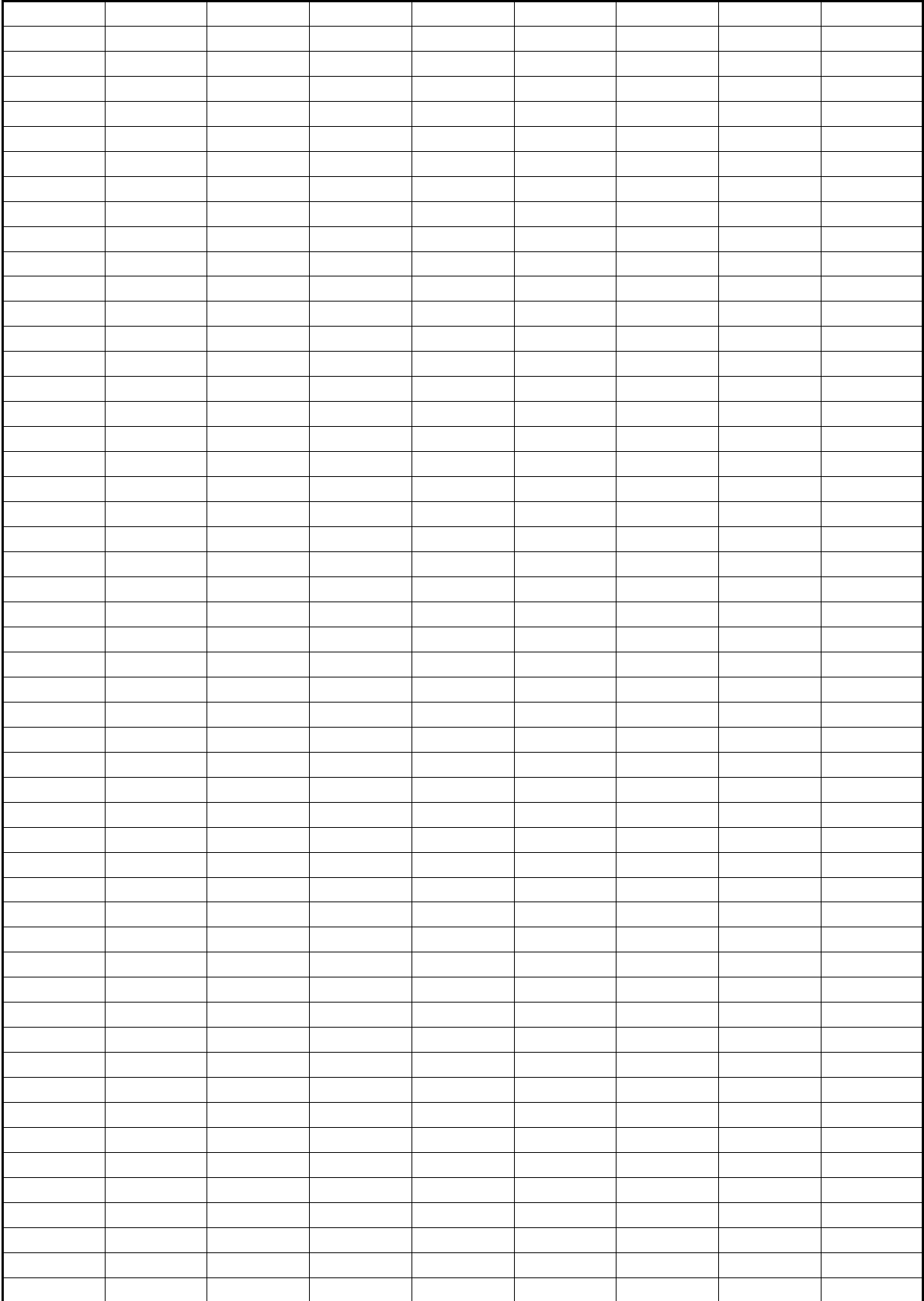


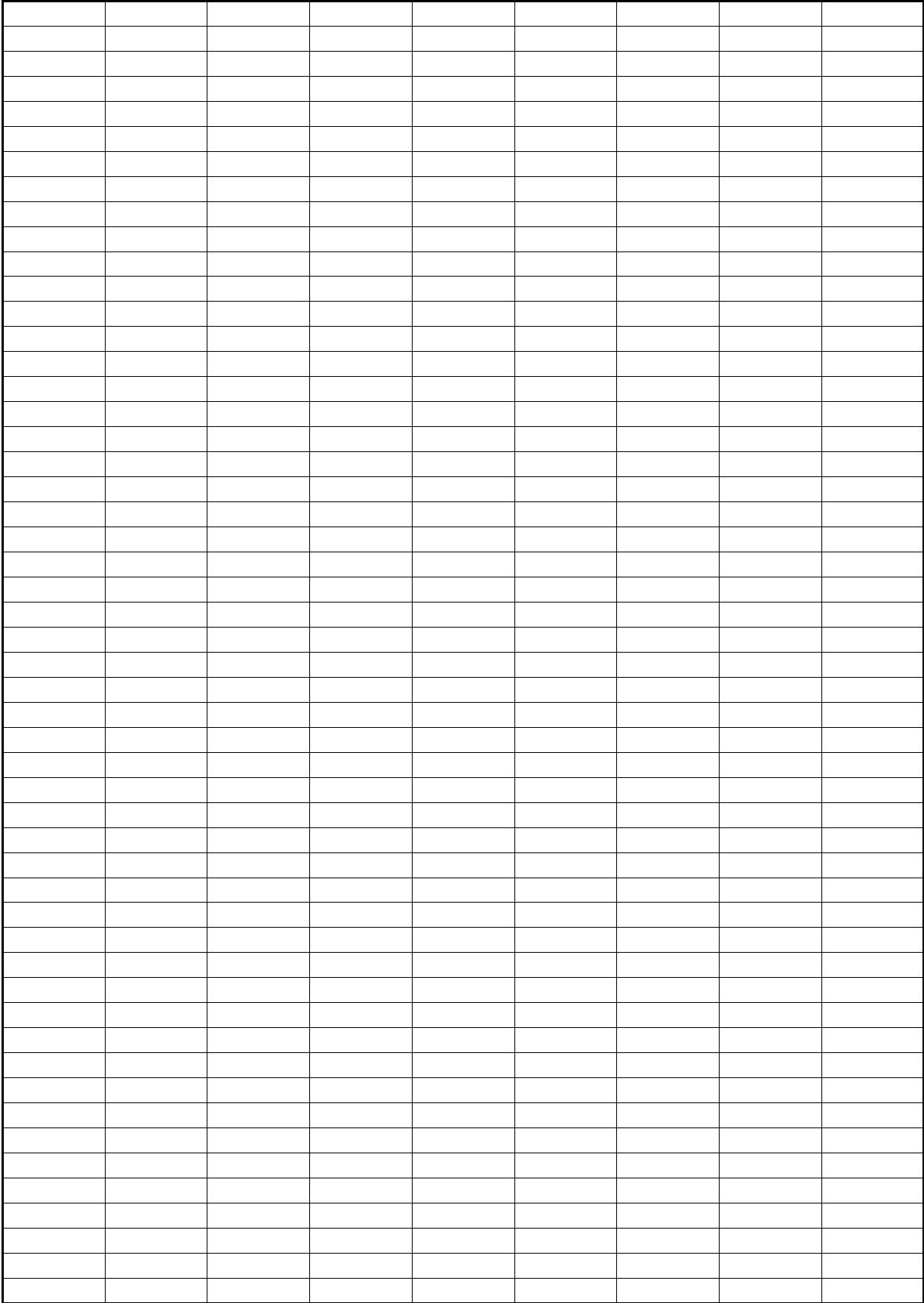


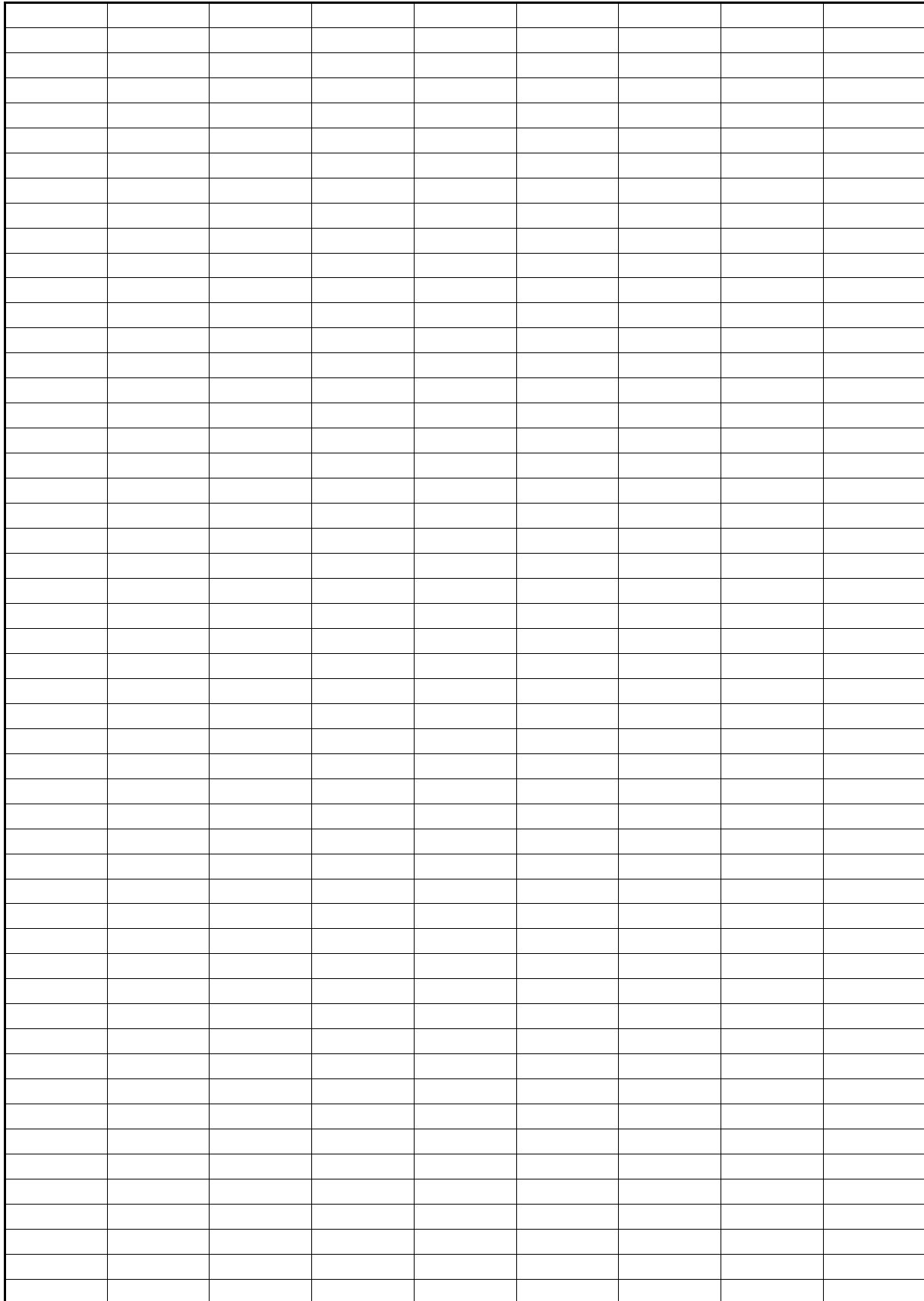


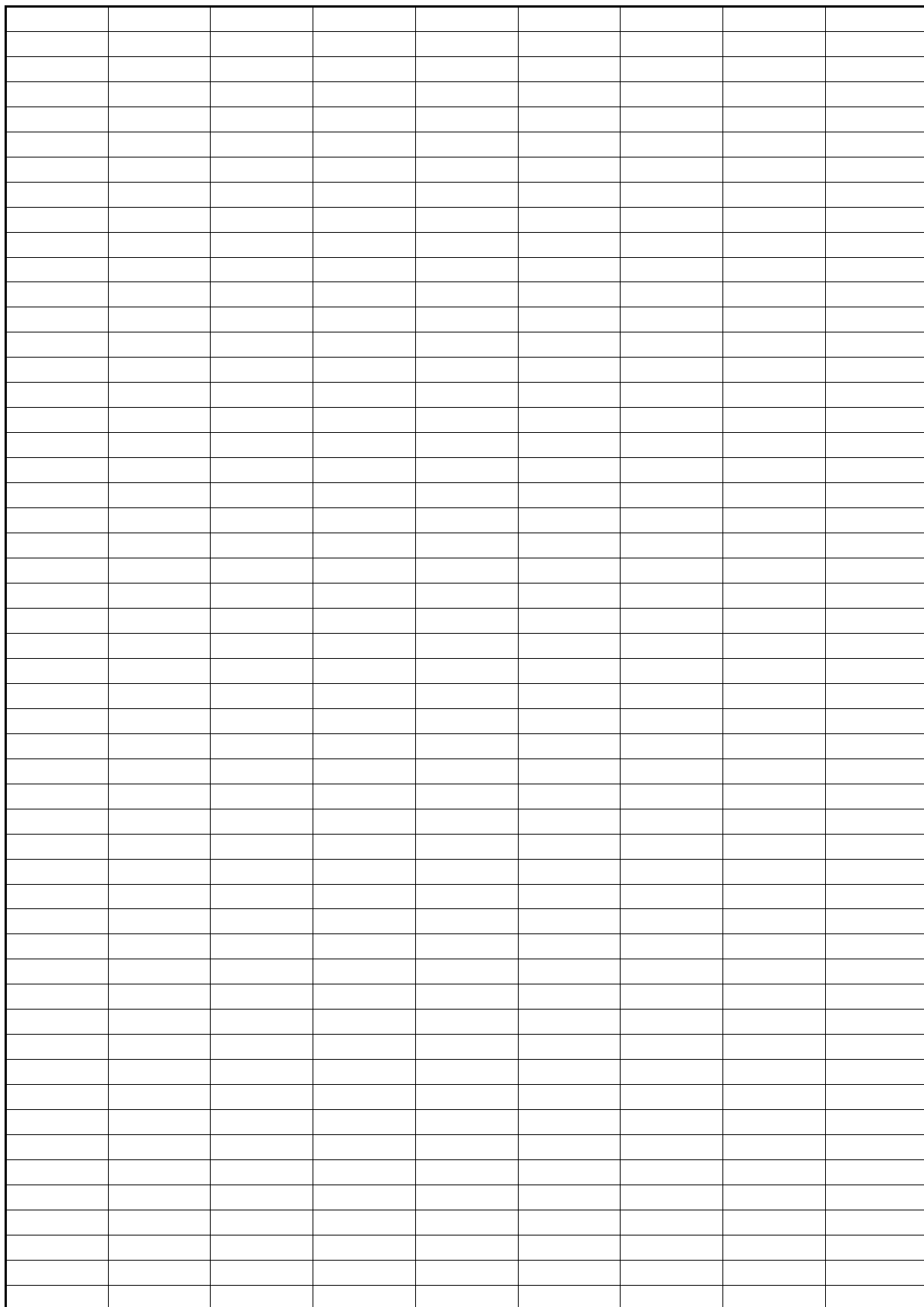


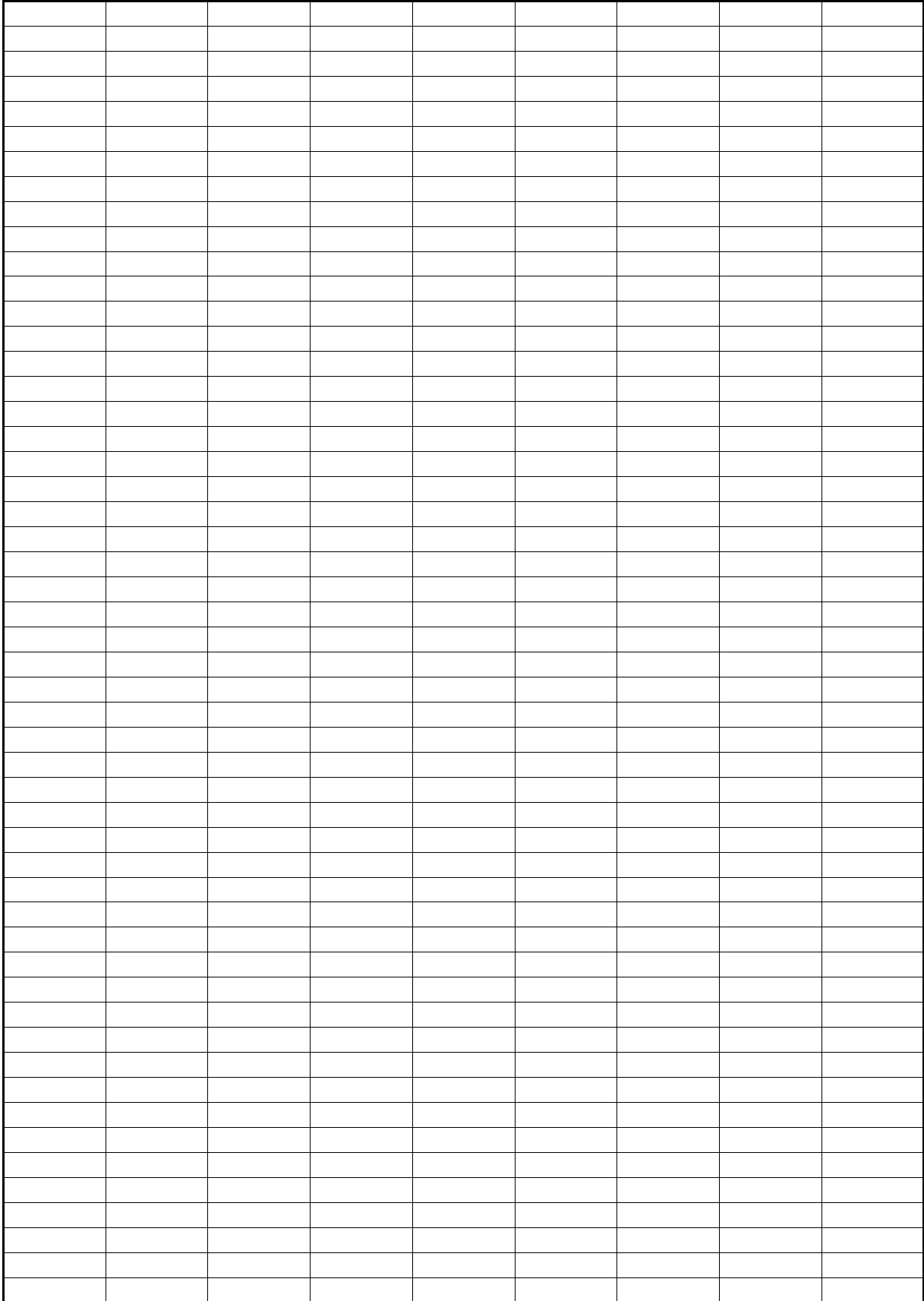


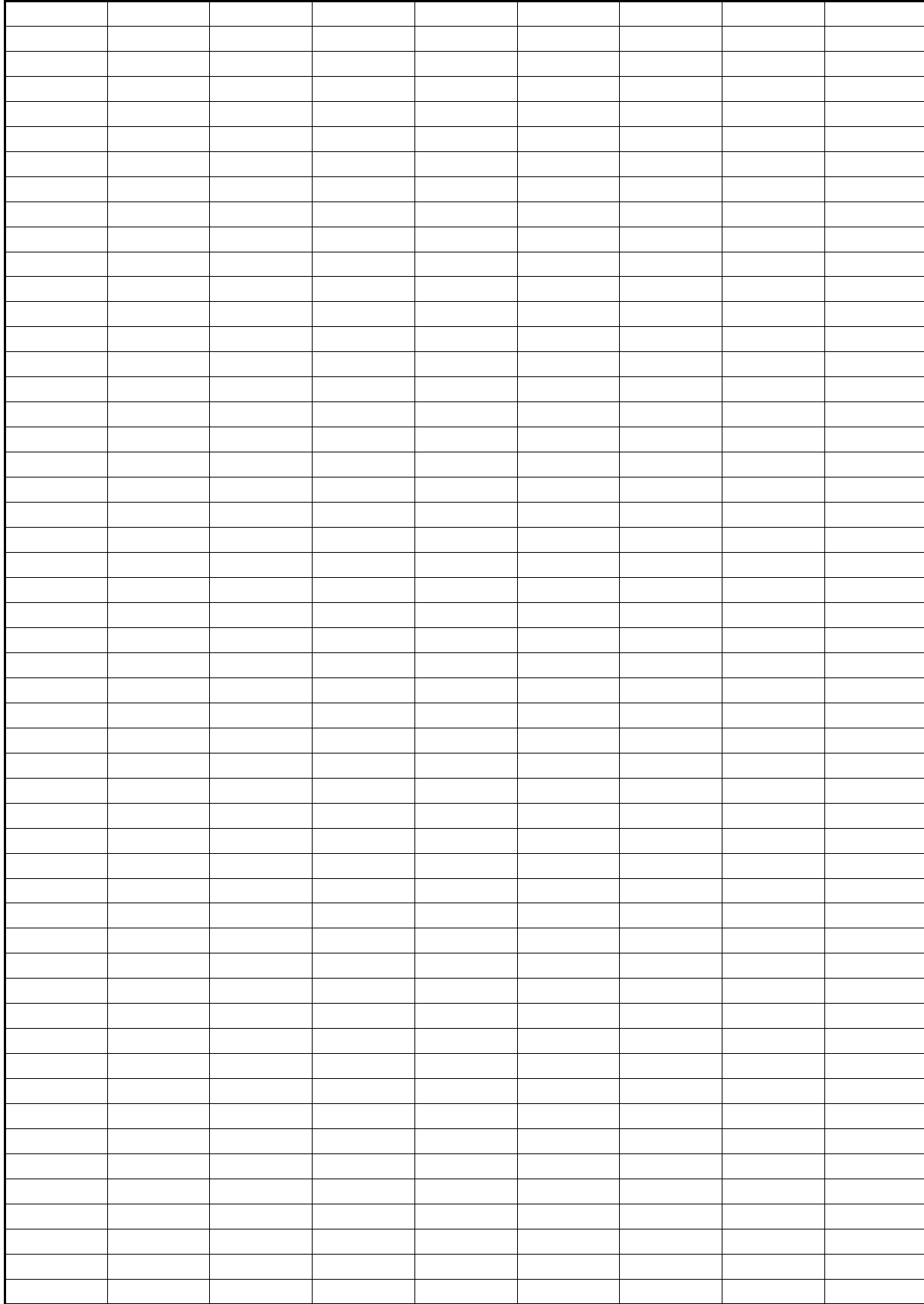












This image shows a blank sheet of graph paper with a uniform grid of 20 columns and 20 rows. The grid is composed of thin black lines forming small, equal-sized squares. There are no markings, text, or data present on the grid.

